

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
840203	Transport rutier	563,000	0	563,000	0	312,000	145,000	74,000	32,000	334,000	334,000	334,000
84020301	Drumuri si poduri	563,000	0	563,000	0	312,000	145,000	74,000	32,000	334,000	334,000	334,000
9602	Rezerve, Excedent/Deficit	-1,845,000	0	-1,845,000	0	-426,000	-88,000	-612,000	-719,000	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0	0	0
980296	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0	0	0
9902	Deficit	1,845,000	0	1,845,000	0	426,000	88,000	612,000	719,000	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	1,845,000	0	1,845,000	0	426,000	88,000	612,000	719,000	0	0	0

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil