

Formular

11/01

Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2023 si estimari pe anii 2024-2026

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Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000102	TOTAL VENITURI	33,029,000	56,000	33,085,000		10,402,000	12,029,000	5,222,000	5,432,000	26,250,000	23,411,000	21,871,000
499002	VENITURI PROPRII	4,924,000	56,000	4,980,000		1,477,000	1,245,000	1,407,000	851,000	4,552,000	4,573,000	4,454,000
000202	I. VENITURI CURENTE	7,813,000	56,000	7,869,000		2,233,000	2,001,000	2,192,000	1,443,000	7,828,000	7,650,000	7,363,000
000302	A. VENITURI FISCALE	6,155,000	17,000	6,172,000		1,789,000	1,584,000	1,560,000	1,239,000	6,410,000	6,232,000	5,945,000
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,553,000	6,000	2,559,000		637,000	636,000	650,000	636,000	2,465,000	2,486,000	2,367,000
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,553,000	6,000	2,559,000		637,000	636,000	650,000	636,000	2,465,000	2,486,000	2,367,000
0302	Impozit pe venit	30,000	6,000	36,000		6,000	5,000	19,000	6,000	14,000	14,000	14,000
030218	Impozit pe venit din transferul proprietatilor imobiliare din patrimoniul personal	30,000	6,000	36,000		6,000	5,000	19,000	6,000	14,000	14,000	14,000
0402	Cote si sume defalcate din impozitul pe venit	2,523,000	0	2,523,000		631,000	631,000	631,000	630,000	2,451,000	2,472,000	2,353,000
040201	Cote defalcate din impozitul pe venit	856,000	0	856,000		214,000	214,000	214,000	214,000	1,337,000	1,272,000	1,166,000
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,337,000	0	1,337,000		334,000	334,000	334,000	335,000	1,114,000	1,200,000	1,187,000
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	330,000	0	330,000		83,000	83,000	83,000	81,000	0	0	0
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	545,000	1,000	546,000		332,000	129,000	84,000	1,000	502,000	502,000	502,000
0702	Impozite si taxe pe proprietate	545,000	1,000	546,000		332,000	129,000	84,000	1,000	502,000	502,000	502,000
070201	Impozit si taxa pe cladiri	321,000	0	321,000		218,000	78,000	25,000	0	310,000	310,000	310,000
07020101	Impozit pe cladiri de la persoane fizice	77,000	0	77,000		39,000	24,000	14,000	0	77,000	77,000	77,000
07020102	Impozit si taxa pe cladiri de la persoane juridice	244,000	0	244,000		179,000	54,000	11,000	0	233,000	233,000	233,000
070202	Impozit si taxa pe teren	218,000	0	218,000		112,000	50,000	56,000	0	188,000	188,000	188,000
07020201	Impozit pe terenuri de la persoane fizice	59,000	0	59,000		29,000	25,000	5,000	0	59,000	59,000	59,000
07020202	Impozit si taxa pe teren de la persoane juridice	41,000	0	41,000		11,000	0	30,000	0	11,000	11,000	11,000
07020203	Impozitul pe terenul din extravilan	118,000	0	118,000		72,000	25,000	21,000	0	118,000	118,000	118,000
070203	Taxe judiciare de timbru si alte taxe de timbru	5,000	1,000	6,000		1,000	1,000	3,000	1,000	3,000	3,000	3,000
070250	Alte impozite si taxe pe proprietate	1,000	0	1,000		1,000	0	0	0	1,000	1,000	1,000
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,057,000	10,000	3,067,000		820,000	819,000	826,000	602,000	3,443,000	3,244,000	3,076,000
1102	Sume defalcate din TVA	2,889,000	0	2,889,000		756,000	756,000	785,000	592,000	3,276,000	3,077,000	2,909,000

110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si	2,062,000	0	2,062,000		549,000	549,000	579,000	385,000	2,248,000	2,262,000	2,275,000
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	25,000	0	25,000		6,000	6,000	6,000	7,000	19,000	19,000	19,000
110206	Sume defalcate din taxa pe valoarea adaugata pentru echitizarea bugetelor locale	802,000	0	802,000		201,000	201,000	200,000	200,000	1,009,000	796,000	615,000
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	168,000	10,000	178,000		64,000	63,000	41,000	10,000	167,000	167,000	167,000
160202	Impozit pe mijloacele de transport	168,000	10,000	178,000		64,000	63,000	41,000	10,000	167,000	167,000	167,000
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	158,000	10,000	168,000		60,000	60,000	38,000	10,000	158,000	158,000	158,000
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	10,000	0	10,000		4,000	3,000	3,000	0	9,000	9,000	9,000
001202	C. VENITURI NEFISCALE	1,658,000	39,000	1,697,000		444,000	417,000	632,000	204,000	1,418,000	1,418,000	1,418,000
001302	C1. VENITURI DIN PROPRIETATE	34,000	0	34,000		16,000	10,000	6,000	2,000	30,000	30,000	30,000
3002	Venituri din proprietate	34,000	0	34,000		16,000	10,000	6,000	2,000	30,000	30,000	30,000
300205	Venituri din concesiuni si inchirieri	34,000	0	34,000		16,000	10,000	6,000	2,000	30,000	30,000	30,000
30020501	Redevante miniere.	16,000	0	16,000		10,000	6,000	0	0	16,000	16,000	16,000
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	18,000	0	18,000		6,000	4,000	6,000	2,000	14,000	14,000	14,000
001402	C2. VANZARI DE BUNURI SI SERVICII	1,624,000	39,000	1,663,000		428,000	407,000	626,000	202,000	1,388,000	1,388,000	1,388,000
3302	Venituri din prestari de servicii si alte activitati	98,000	0	98,000		25,000	25,000	24,000	24,000	98,000	98,000	98,000
330250	Alte venituri din prestari de servicii si alte activitati	98,000	0	98,000		25,000	25,000	24,000	24,000	98,000	98,000	98,000
3402	Venituri din taxe administrative, eliberari permise	4,000	0	4,000		1,000	2,000	1,000	0	4,000	4,000	4,000
340250	Alte venituri din taxe administrative, eliberari permise	4,000	0	4,000		1,000	2,000	1,000	0	4,000	4,000	4,000
3502	Amenzi, penalitati si confiscari	129,000	0	129,000		52,000	40,000	30,000	7,000	129,000	129,000	129,000
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	129,000	0	129,000		52,000	40,000	30,000	7,000	129,000	129,000	129,000
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	129,000	0	129,000		52,000	40,000	30,000	7,000	129,000	129,000	129,000
3602	Diverse venituri	1,393,000	39,000	1,432,000		350,000	340,000	571,000	171,000	1,157,000	1,157,000	1,157,000
360206	Taxe speciale	1,120,000	0	1,120,000		330,000	330,000	330,000	130,000	1,120,000	1,120,000	1,120,000
360250	Alte venituri	273,000	39,000	312,000		20,000	10,000	241,000	41,000	37,000	37,000	37,000
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-932,000	42,000	-890,000		-456,000	-58,000	-343,000	-33,000	-1,476,000	-1,284,000	-883,000
370204	Varsaminte din sectiunea de functionare	932,000	-42,000	890,000		456,000	58,000	343,000	33,000	1,476,000	1,284,000	883,000
001702	IV. SUBVENTII	23,958,000	0	23,958,000		7,269,000	9,850,000	2,850,000	3,989,000	17,344,000	15,761,000	14,508,000
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	23,958,000	0	23,958,000		7,269,000	9,850,000	2,850,000	3,989,000	17,344,000	15,761,000	14,508,000
4202	Subventii de la bugetul de stat	19,084,000	0	19,084,000		5,473,000	7,303,000	2,382,000	3,926,000	12,938,000	11,772,000	11,772,000
001902	A. De capital	8,480,000	0	8,480,000		2,196,000	4,559,000	90,000	1,635,000	2,375,000	2,196,000	2,196,000
420205	Planuri si regulamente de urbanism	179,000	0	179,000		0	0	90,000	89,000	179,000	0	0
002002	B. Curente	10,604,000	0	10,604,000		3,277,000	2,744,000	2,292,000	2,291,000	10,563,000	9,576,000	9,576,000
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/cu petrol fier	440,000	0	440,000		400,000	0	0	40,000	440,000	440,000	440,000
420241	Subventii din bugetul de stat pentru finantarea sanatatii	132,000	0	132,000		132,000	0	0	0	132,000	132,000	132,000
420265	Finantarea Programului National de Dezvoltare Locala	987,000	0	987,000		494,000	493,000	0	0	987,000	0	0
420286	Subventii de la bugetul de stat catre bugetele locale pentru decontarea serviciilor aferente masurilor de prevenire si combatere a atacurilor exemplarelor de urs brun	41,000	0	41,000		0	0	41,000	0	0	0	0
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	9,004,000	0	9,004,000		2,251,000	2,251,000	2,251,000	2,251,000	9,004,000	9,004,000	9,004,000
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	6,398,000	0	6,398,000		293,000	4,559,000	0	1,546,000	293,000	293,000	293,000
42028801	Fonduri europene nerambursabile	5,376,000	0	5,376,000		246,000	3,831,000	0	1,299,000	246,000	246,000	246,000
42028803	Sume aferente TVA	1,022,000	0	1,022,000		47,000	728,000	0	247,000	47,000	47,000	47,000
420289	Alocari de sume din PNRR aferente componentei imprumuturi	1,903,000	0	1,903,000		1,903,000	0	0	0	1,903,000	1,903,000	1,903,000

42028901	Fonduri din imprumut rambursabil	1,599,000	0	1,599,000		1,599,000	0	0	0	1,599,000	1,599,000	1,599,000
42028903	Sume aferente TVA	304,000	0	304,000		304,000	0	0	0	304,000	304,000	304,000
4302	Subventii de la alte administratii	4,874,000	0	4,874,000		1,796,000	2,547,000	468,000	63,000	4,406,000	3,989,000	2,736,000
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	464,000	0	464,000		383,000	34,000	47,000	0	417,000	0	0
430234	Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	223,000	0	223,000		160,000	0	0	63,000	223,000	223,000	223,000
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	4,187,000	0	4,187,000		1,253,000	2,513,000	421,000	0	3,766,000	3,766,000	2,513,000
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	1,258,000	0	1,258,000		900,000	178,000	180,000	0	1,078,000	0	0
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,258,000	0	1,258,000		900,000	178,000	180,000	0	1,078,000	0	0
48020401	Sume primite in contul platilor efectuate in anul curent	1,258,000	0	1,258,000		900,000	178,000	180,000	0	1,078,000	0	0
4902	TOTAL CHELTUIELI	34,874,000	56,000	34,930,000	0	10,828,000	12,071,000	5,738,000	6,293,000	26,250,000	23,411,000	21,871,000
01	CHELTUIELI CURENTE	17,954,000	108,000	18,062,000	0	5,216,000	7,257,000	2,271,000	3,318,000	11,009,000	9,357,000	9,471,000
10	TITLUL I CHELTUIELI DE PERSONAL	3,195,000	56,000	3,251,000	0	954,000	822,000	1,118,000	357,000	2,909,000	2,909,000	3,010,000
1001	Cheltuieli salariale in bani	3,090,000	55,000	3,145,000	0	900,000	804,000	1,098,000	343,000	\x	\x	\x
100101	Salarii de baza	2,754,000	58,000	2,812,000	0	773,000	720,000	1,015,000	304,000	\x	\x	\x
100106	Alte sporuri	17,000	0	17,000	0	17,000	0	0	0	\x	\x	\x
100112	Indemnizatii platite unor persoane din afara unitatii	144,000	10,000	154,000	0	49,000	37,000	38,000	30,000	\x	\x	\x
100117	Indemnizatii de hrana	175,000	-13,000	162,000	0	61,000	47,000	45,000	9,000	\x	\x	\x
1002	Cheltuieli salariale in natura	34,000	0	34,000	0	34,000	0	0	0	\x	\x	\x
100206	Vouchere de vacanta	34,000	0	34,000	0	34,000	0	0	0	\x	\x	\x
1003	Contributii	71,000	1,000	72,000	0	20,000	18,000	20,000	14,000	\x	\x	\x
100307	Contributia asiguratorie pentru munca	71,000	1,000	72,000	0	20,000	18,000	20,000	14,000	\x	\x	\x
20	TITLUL II BUNURI SI SERVICII	2,686,000	104,000	2,790,000	0	1,117,000	730,000	486,000	457,000	2,672,000	2,686,000	2,699,000
2001	Bunuri si servicii	2,581,000	92,000	2,673,000	0	1,070,000	714,000	468,000	421,000	\x	\x	\x
200101	Furnituri de birou	25,000	-2,000	23,000	0	6,000	8,000	6,000	3,000	\x	\x	\x
200102	Materiale pentru curatenie	6,000	0	6,000	0	0	6,000	0	0	\x	\x	\x
200103	Încalzit, Iluminat si forta motrica	499,000	0	499,000	0	243,000	128,000	83,000	45,000	\x	\x	\x
200105	Carburanti si lubrifianti	194,000	0	194,000	0	72,000	48,000	32,000	42,000	\x	\x	\x
200107	Transport	96,000	-14,000	82,000	0	27,000	30,000	15,000	10,000	\x	\x	\x
200108	Posta, telecomunicatii, radio, tv, internet	55,000	2,000	57,000	0	24,000	13,000	12,000	8,000	\x	\x	\x
200109	Materiale si prestari de servicii cu caracter functional	907,000	32,000	939,000	0	400,000	236,000	145,000	158,000	\x	\x	\x
200130	Alte bunuri si servicii pentru intretinere si functionare	799,000	74,000	873,000	0	298,000	245,000	175,000	155,000	\x	\x	\x
2002	Reparatii curente	25,000	0	25,000	0	25,000	0	0	0	\x	\x	\x
2005	Bunuri de natura obiectelor de inventar	48,000	-8,000	40,000	0	5,000	10,000	15,000	10,000	\x	\x	\x
200530	Alte obiecte de inventar	48,000	-8,000	40,000	0	5,000	10,000	15,000	10,000	\x	\x	\x
2006	Daplasari, detasari, transferari	9,000	0	9,000	0	4,000	2,000	2,000	1,000	\x	\x	\x
200601	Deplasari interne, detasari, transferari	5,000	0	5,000	0	1,000	1,000	2,000	1,000	\x	\x	\x
200602	Deplasari în strainatate	4,000	0	4,000	0	3,000	1,000	0	0	\x	\x	\x
2011	Carti, publicatii si materiale documentare	1,000	0	1,000	0	0	0	1,000	0	\x	\x	\x
2013	Pregatire profesionala	2,000	0	2,000	0	0	2,000	0	0	\x	\x	\x
2014	Protectia muncii	3,000	0	3,000	0	1,000	2,000	0	0	\x	\x	\x
2030	Alte cheltuieli	17,000	20,000	37,000	0	12,000	0	0	25,000	\x	\x	\x
203002	Protocol si reprezentare	3,000	0	3,000	0	3,000	0	0	0	\x	\x	\x

203003	Prime de asigurare non-viata	9,000	0	9,000	0	9,000	0	0	0	\x	\x	\x
203030	Alte cheltuieli cu bunuri si servicii	5,000	20,000	25,000	0	0	0	0	25,000	\x	\x	\x
50	TITLUL V FONDURI DE REZERVA	352,000	-115,000	237,000	0	0	0	51,000	186,000	0	0	0
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	352,000	-115,000	237,000	0	0	0	51,000	186,000	\x	\x	\x
55	TITLUL VII ALTE TRANSFERURI	0	10,000	10,000	0	0	0	0	10,000	0	0	0
5501	A. Transferuri interne	0	10,000	10,000	0	0	0	0	10,000	\x	\x	\x
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	0	10,000	10,000	0	0	0	0	10,000	\x	\x	\x
57	TITLUL IX ASISTENTA SOCIALA	1,186,000	56,000	1,242,000	0	308,000	219,000	226,000	489,000	1,100,000	1,100,000	1,100,000
5702	Ajutoare sociale	1,186,000	56,000	1,242,000	0	308,000	219,000	226,000	489,000	\x	\x	\x
570201	Ajutoare sociale in numerar	1,176,000	56,000	1,232,000	0	306,000	217,000	224,000	485,000	\x	\x	\x
570203	Tichete de cresa si tichete sociale pentru gradinita	10,000	0	10,000	0	2,000	2,000	2,000	4,000	\x	\x	\x
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	1,936,000	0	1,936,000	0	1,290,000	376,000	270,000	0	1,666,000	0	0
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,936,000	0	1,936,000	0	1,290,000	376,000	270,000	0	\x	\x	\x
580401	Finantare nationala	738,000	0	738,000	0	457,000	191,000	90,000	0	\x	\x	\x
580402	Finantare externa nerambursabila	1,198,000	0	1,198,000	0	833,000	185,000	180,000	0	\x	\x	\x
59	TITLUL XI ALTE CHELTUIELI	298,000	-3,000	295,000	0	90,000	172,000	9,000	24,000	466,000	466,000	466,000
5901	Burse	202,000	0	202,000	0	70,000	132,000	0	0	\x	\x	\x
5911	Asociatii si fundatii	96,000	-3,000	93,000	0	20,000	40,000	9,000	24,000	\x	\x	\x
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	6,398,000	0	6,398,000	0	293,000	4,559,000	0	1,546,000	293,000	293,000	293,000
6001	Fonduri europene nerambursabile	5,376,000	0	5,376,000	0	246,000	3,831,000	0	1,299,000	\x	\x	\x
6003	Sume aferente TVA	1,022,000	0	1,022,000	0	47,000	728,000	0	247,000	\x	\x	\x
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	1,903,000	0	1,903,000	0	1,164,000	379,000	111,000	249,000	1,903,000	1,903,000	1,903,000
6101	Fonduri din imprumut rambursabil	1,599,000	0	1,599,000	0	860,000	379,000	111,000	249,000	\x	\x	\x
6103	Sume aferente TVA	304,000	0	304,000	0	304,000	0	0	0	\x	\x	\x
70	CHELTUIELI DE CAPITAL	16,920,000	-52,000	16,868,000	0	5,612,000	4,814,000	3,467,000	2,975,000	15,241,000	14,054,000	12,400,000
71	TITLUL XV ACTIVE NEFINANCIARE	16,920,000	-52,000	16,868,000	0	5,612,000	4,814,000	3,467,000	2,975,000	15,241,000	14,054,000	12,400,000
7101	Active fixe	16,920,000	-52,000	16,868,000	0	5,612,000	4,814,000	3,467,000	2,975,000	\x	\x	\x
710101	Constructii	14,049,000	0	14,049,000	0	4,002,000	4,118,000	2,967,000	2,962,000	\x	\x	\x
710102	Masini, echipamente si mijloace de transport	10,000	0	10,000	0	0	0	0	10,000	\x	\x	\x
710130	Alte active fixe	2,861,000	-52,000	2,809,000	0	1,610,000	696,000	500,000	3,000	\x	\x	\x
5002	Partea I-a Servicii publice generale	5,892,000	19,000	5,911,000	0	1,746,000	1,776,000	1,817,000	572,000	3,839,000	2,914,000	2,514,000
5102	Autoritati publice si actiuni externe	5,540,000	134,000	5,674,000	0	1,746,000	1,776,000	1,766,000	386,000	3,839,000	2,914,000	2,514,000
01	CHELTUIELI CURENTE	3,867,000	134,000	4,001,000	0	1,462,000	941,000	1,222,000	376,000	3,239,000	2,514,000	2,514,000
10	TITLUL I CHELTUIELI DE PERSONAL	2,253,000	97,000	2,350,000	0	676,000	558,000	843,000	273,000	1,915,000	1,915,000	1,915,000
1001	Cheltuieli salariale in bani	2,170,000	97,000	2,267,000	0	632,000	546,000	829,000	260,000	\x	\x	\x
100101	Salarii de baza	1,927,000	87,000	2,014,000	0	533,000	489,000	771,000	221,000	\x	\x	\x
100106	Alte sporuri	17,000	0	17,000	0	17,000	0	0	0	\x	\x	\x
100112	Indemnizatii platite unor persoane din afara unitatii	144,000	10,000	154,000	0	49,000	37,000	38,000	30,000	\x	\x	\x
100117	Indemnizatii de hrana	82,000	0	82,000	0	33,000	20,000	20,000	9,000	\x	\x	\x
1002	Cheltuieli salariale in natura	32,000	0	32,000	0	32,000	0	0	0	\x	\x	\x
100206	Vouchere de vacanta	32,000	0	32,000	0	32,000	0	0	0	\x	\x	\x
1003	Contributii	51,000	0	51,000	0	12,000	12,000	14,000	13,000	\x	\x	\x
100307	Contributia asiguratorie pentru munca	51,000	0	51,000	0	12,000	12,000	14,000	13,000	\x	\x	\x

20	TITLUL II BUNURI SI SERVICII	619,000	27,000	646,000	0	273,000	171,000	109,000	93,000	599,000	599,000	599,000
2001	Bunuri si servicii	579,000	40,000	619,000	0	251,000	167,000	108,000	93,000	\x	\x	\x
200101	Furnituri de birou	17,000	-2,000	15,000	0	5,000	7,000	3,000	0	\x	\x	\x
200103	Încalzit, Iluminat si forta motrica	66,000	0	66,000	0	35,000	20,000	5,000	6,000	\x	\x	\x
200105	Carburanti si lubrifianti	69,000	0	69,000	0	43,000	17,000	0	9,000	\x	\x	\x
200107	Transport	2,000	0	2,000	0	2,000	0	0	0	\x	\x	\x
200108	Posta, telecomunicatii, radio, tv, internet	46,000	2,000	48,000	0	21,000	11,000	10,000	6,000	\x	\x	\x
200109	Materiale si prestari de servicii cu caracter functional	160,000	32,000	192,000	0	40,000	44,000	40,000	68,000	\x	\x	\x
200130	Alte bunuri si servicii pentru întretinere si functionare	219,000	8,000	227,000	0	105,000	68,000	50,000	4,000	\x	\x	\x
2005	Bunuri de natura obiectelor de inventar	13,000	-8,000	5,000	0	5,000	0	0	0	\x	\x	\x
200530	Alte obiecte de inventar	13,000	-8,000	5,000	0	5,000	0	0	0	\x	\x	\x
2006	Daplasari, detasari, transferari	7,000	0	7,000	0	4,000	2,000	1,000	0	\x	\x	\x
200601	Deplasari interne, detasari, transferari	3,000	0	3,000	0	1,000	1,000	1,000	0	\x	\x	\x
200602	Deplasari în strainatate	4,000	0	4,000	0	3,000	1,000	0	0	\x	\x	\x
2013	Pregatire profesionala	0	0	0	0	0	0	0	0	\x	\x	\x
2014	Protectia muncii	3,000	0	3,000	0	1,000	2,000	0	0	\x	\x	\x
2030	Alte cheltuieli	17,000	-5,000	12,000	0	12,000	0	0	0	\x	\x	\x
203002	Protocol si reprezentare	3,000	0	3,000	0	3,000	0	0	0	\x	\x	\x
203003	Prime de asigurare non-viata	9,000	0	9,000	0	9,000	0	0	0	\x	\x	\x
203030	Alte cheltuieli cu bunuri si servicii	5,000	-5,000	0	0	0	0	0	0	\x	\x	\x
55	TITLUL VII ALTE TRANSFERURI	0	10,000	10,000	0	0	0	0	10,000	0	0	0
5501	A. Transferuri interne	0	10,000	10,000	0	0	0	0	10,000	\x	\x	\x
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	0	10,000	10,000	0	0	0	0	10,000	\x	\x	\x
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	995,000	0	995,000	0	513,000	212,000	270,000	0	725,000	0	0
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	995,000	0	995,000	0	513,000	212,000	270,000	0	\x	\x	\x
580401	Finantare nationala	414,000	0	414,000	0	230,000	94,000	90,000	0	\x	\x	\x
580402	Finantare externa nerambursabila	581,000	0	581,000	0	283,000	118,000	180,000	0	\x	\x	\x
70	CHELTUIELI DE CAPITAL	1,673,000	0	1,673,000	0	284,000	835,000	544,000	10,000	600,000	400,000	0
71	TITLUL XV ACTIVE NEFINANCIARE	1,673,000	0	1,673,000	0	284,000	835,000	544,000	10,000	600,000	400,000	0
7101	Active fixe	1,673,000	0	1,673,000	0	284,000	835,000	544,000	10,000	\x	\x	\x
710101	Constructii	596,000	0	596,000	0	100,000	450,000	46,000	0	\x	\x	\x
710102	Masini, echipamente si mijloace de transport	10,000	0	10,000	0	0	0	0	10,000	\x	\x	\x
710130	Alte active fixe	1,067,000	0	1,067,000	0	184,000	385,000	498,000	0	\x	\x	\x
510201	Autoritati executive si legislative	5,540,000	134,000	5,674,000	0	1,746,000	1,776,000	1,766,000	386,000	3,839,000	2,914,000	2,514,000
51020103	Autoritati executive	5,540,000	134,000	5,674,000	0	1,746,000	1,776,000	1,766,000	386,000	3,839,000	2,914,000	2,514,000
5402	Alte servicii publice generale	352,000	-115,000	237,000	0	0	0	51,000	186,000	0	0	0
01	CHELTUIELI CURENTE	352,000	-115,000	237,000	0	0	0	51,000	186,000	0	0	0
50	TITLUL V FONDURI DE REZERVA	352,000	-115,000	237,000	0	0	0	51,000	186,000	0	0	0
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	352,000	-115,000	237,000	0	0	0	51,000	186,000	\x	\x	\x
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	352,000	-115,000	237,000	0	0	0	51,000	186,000	0	0	0
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	405,000	52,000	457,000	0	137,000	76,000	119,000	125,000	350,000	350,000	350,000
6102	Ordine publica si siguranta nationala	405,000	52,000	457,000	0	137,000	76,000	119,000	125,000	350,000	350,000	350,000
01	CHELTUIELI CURENTE	405,000	52,000	457,000	0	137,000	76,000	119,000	125,000	350,000	350,000	350,000
20	TITLUL II BUNURI SI SERVICII	405,000	52,000	457,000	0	137,000	76,000	119,000	125,000	350,000	350,000	350,000
2001	Bunuri si servicii	405,000	52,000	457,000	0	137,000	76,000	119,000	125,000	\x	\x	\x

200105	Carburanti si lubrifianti	2,000	0	2,000	0	0	0	2,000	0	\x	\x	\x
200109	Materiale si prestari de servicii cu caracter functional	3,000	0	3,000	0	0	0	2,000	1,000	\x	\x	\x
200130	Alte bunuri si servicii pentru intretinere si functionare	400,000	52,000	452,000	0	137,000	76,000	115,000	124,000	\x	\x	\x
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	405,000	52,000	457,000	0	137,000	76,000	119,000	125,000	350,000	350,000	350,000
6302	Partea a III-a Cheltuieli Social - Culturale	9,506,000	37,000	9,543,000	0	3,134,000	2,227,000	1,275,000	2,907,000	8,036,000	6,122,000	6,236,000
6502	Invatamant	4,896,000	25,000	4,921,000	0	918,000	950,000	751,000	2,302,000	3,521,000	3,535,000	3,548,000
01	CHELTUIELI CURENTE	2,368,000	25,000	2,393,000	0	278,000	320,000	119,000	1,676,000	1,008,000	1,022,000	1,035,000
20	TITLUL II BUNURI SI SERVICII	603,000	25,000	628,000	0	206,000	179,000	117,000	126,000	624,000	638,000	651,000
2001	Bunuri si servicii	563,000	0	563,000	0	206,000	167,000	100,000	90,000	\x	\x	\x
200101	Furnituri de birou	8,000	0	8,000	0	1,000	1,000	3,000	3,000	\x	\x	\x
200102	Materiale pentru curatenie	6,000	0	6,000	0	0	6,000	0	0	\x	\x	\x
200103	Încalzit, Iluminat si forta motrica	280,000	0	280,000	0	120,000	78,000	47,000	35,000	\x	\x	\x
200105	Carburanti si lubrifianti	2,000	0	2,000	0	0	1,000	1,000	0	\x	\x	\x
200107	Transport	94,000	-14,000	80,000	0	25,000	30,000	15,000	10,000	\x	\x	\x
200108	Posta, telecomunicatii, radio, tv, internet	9,000	0	9,000	0	3,000	2,000	2,000	2,000	\x	\x	\x
200109	Materiale si prestari de servicii cu caracter functional	124,000	0	124,000	0	47,000	34,000	27,000	16,000	\x	\x	\x
200130	Alte bunuri si servicii pentru intretinere si functionare	40,000	14,000	54,000	0	10,000	15,000	5,000	24,000	\x	\x	\x
2005	Bunuri de natura obiectelor de inventar	35,000	0	35,000	0	0	10,000	15,000	10,000	\x	\x	\x
200530	Alte obiecte de inventar	35,000	0	35,000	0	0	10,000	15,000	10,000	\x	\x	\x
2006	Daplasari, detasari, transferari	2,000	0	2,000	0	0	0	1,000	1,000	\x	\x	\x
200601	Deplasari interne, detasari, transferari	2,000	0	2,000	0	0	0	1,000	1,000	\x	\x	\x
2011	Carti, publicatii si materiale documentare	1,000	0	1,000	0	0	0	1,000	0	\x	\x	\x
2013	Pregatire profesionala	2,000	0	2,000	0	0	2,000	0	0	\x	\x	\x
2030	Alte cheltuieli	0	25,000	25,000	0	0	0	0	25,000	\x	\x	\x
203030	Alte cheltuieli cu bunuri si servicii	0	25,000	25,000	0	0	0	0	25,000	\x	\x	\x
57	TITLUL IX ASISTENTA SOCIALA	17,000	0	17,000	0	2,000	9,000	2,000	4,000	14,000	14,000	14,000
5702	Ajutoare sociale	17,000	0	17,000	0	2,000	9,000	2,000	4,000	\x	\x	\x
570201	Ajutoare sociale in numerar	7,000	0	7,000	0	0	7,000	0	0	\x	\x	\x
570203	Tichete de cresa si tichete sociale pentru gradinita	10,000	0	10,000	0	2,000	2,000	2,000	4,000	\x	\x	\x
59	TITLUL XI ALTE CHELTUIELI	202,000	0	202,000	0	70,000	132,000	0	0	370,000	370,000	370,000
5901	Burse	202,000	0	202,000	0	70,000	132,000	0	0	\x	\x	\x
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,546,000	0	1,546,000	0	0	0	0	1,546,000	0	0	0
6001	Fonduri europene nerambursabile	1,299,000	0	1,299,000	0	0	0	0	1,299,000	\x	\x	\x
6003	Sume aferente TVA	247,000	0	247,000	0	0	0	0	247,000	\x	\x	\x
70	CHELTUIELI DE CAPITAL	2,528,000	0	2,528,000	0	640,000	630,000	632,000	626,000	2,513,000	2,513,000	2,513,000
71	TITLUL XV ACTIVE NEFINANCIARE	2,528,000	0	2,528,000	0	640,000	630,000	632,000	626,000	2,513,000	2,513,000	2,513,000
7101	Active fixe	2,528,000	0	2,528,000	0	640,000	630,000	632,000	626,000	\x	\x	\x
710101	Constructii	2,513,000	0	2,513,000	0	630,000	630,000	630,000	623,000	\x	\x	\x
710130	Alte active fixe	15,000	0	15,000	0	10,000	0	2,000	3,000	\x	\x	\x
650204	Invatamant secundar	718,000	0	718,000	0	230,000	290,000	103,000	95,000	904,000	918,000	931,000
65020401	Invatamant secundar inferior	718,000	0	718,000	0	230,000	290,000	103,000	95,000	904,000	918,000	931,000
650250	Alte cheltuieli in domeniul invatamantului	4,178,000	25,000	4,203,000	0	688,000	660,000	648,000	2,207,000	2,617,000	2,617,000	2,617,000
6602	Sanatate	1,074,000	0	1,074,000	0	537,000	516,000	20,000	1,000	1,119,000	132,000	132,000
01	CHELTUIELI CURENTE	87,000	0	87,000	0	37,000	29,000	20,000	1,000	132,000	132,000	132,000
10	TITLUL I CHELTUIELI DE PERSONAL	86,000	0	86,000	0	37,000	29,000	20,000	0	132,000	132,000	132,000

1001	Cheltuieli salariale in bani	81,000	0	81,000	0	33,000	28,000	20,000	0	\x	\x	\x
100101	Salarii de baza	76,000	0	76,000	0	30,000	26,000	20,000	0	\x	\x	\x
100117	Indemnizatii de hrana	5,000	0	5,000	0	3,000	2,000	0	0	\x	\x	\x
1002	Cheltuieli salariale in natura	2,000	0	2,000	0	2,000	0	0	0	\x	\x	\x
100206	Vouchere de vacanta	2,000	0	2,000	0	2,000	0	0	0	\x	\x	\x
1003	Contributii	3,000	0	3,000	0	2,000	1,000	0	0	\x	\x	\x
100307	Contributia asiguratorie pentru munca	3,000	0	3,000	0	2,000	1,000	0	0	\x	\x	\x
20	TITLUL II BUNURI SI SERVICII	1,000	0	1,000	0	0	0	0	1,000	0	0	0
2001	Bunuri si servicii	1,000	0	1,000	0	0	0	0	1,000	\x	\x	\x
200109	Materiale si prestari de servicii cu caracter functional	1,000	0	1,000	0	0	0	0	1,000	\x	\x	\x
70	CHELTUIELI DE CAPITAL	987,000	0	987,000	0	500,000	487,000	0	0	987,000	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	987,000	0	987,000	0	500,000	487,000	0	0	987,000	0	0
7101	Active fixe	987,000	0	987,000	0	500,000	487,000	0	0	\x	\x	\x
710101	Constructii	987,000	0	987,000	0	500,000	487,000	0	0	\x	\x	\x
660250	Alte cheltuieli in domeniul sanatatii	1,074,000	0	1,074,000	0	537,000	516,000	20,000	1,000	1,119,000	132,000	132,000
66025050	Alte institutii si actiuni sanitare	1,074,000	0	1,074,000	0	537,000	516,000	20,000	1,000	1,119,000	132,000	132,000
6702	Cultura, recreere si religie	1,472,000	-3,000	1,469,000	0	1,115,000	304,000	18,000	32,000	1,409,000	468,000	468,000
01	CHELTUIELI CURENTE	1,131,000	-3,000	1,128,000	0	852,000	226,000	18,000	32,000	1,128,000	187,000	187,000
20	TITLUL II BUNURI SI SERVICII	94,000	0	94,000	0	55,000	22,000	9,000	8,000	91,000	91,000	91,000
2001	Bunuri si servicii	94,000	0	94,000	0	55,000	22,000	9,000	8,000	\x	\x	\x
200103	Încalzit, Iluminat si forta motrica	53,000	0	53,000	0	38,000	10,000	1,000	4,000	\x	\x	\x
200105	Carburanti si lubrifianti	6,000	0	6,000	0	2,000	2,000	1,000	1,000	\x	\x	\x
200109	Materiale si prestari de servicii cu caracter functional	35,000	0	35,000	0	15,000	10,000	7,000	3,000	\x	\x	\x
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	941,000	0	941,000	0	777,000	164,000	0	0	941,000	0	0
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	941,000	0	941,000	0	777,000	164,000	0	0	\x	\x	\x
580401	Finantare nationala	324,000	0	324,000	0	227,000	97,000	0	0	\x	\x	\x
580402	Finantare externa nerambursabila	617,000	0	617,000	0	550,000	67,000	0	0	\x	\x	\x
59	TITLUL XI ALTE CHELTUIELI	96,000	-3,000	93,000	0	20,000	40,000	9,000	24,000	96,000	96,000	96,000
5911	Asociatii si fundatii	96,000	-3,000	93,000	0	20,000	40,000	9,000	24,000	\x	\x	\x
70	CHELTUIELI DE CAPITAL	341,000	0	341,000	0	263,000	78,000	0	0	281,000	281,000	281,000
71	TITLUL XV ACTIVE NEFINANCIARE	341,000	0	341,000	0	263,000	78,000	0	0	281,000	281,000	281,000
7101	Active fixe	341,000	0	341,000	0	263,000	78,000	0	0	\x	\x	\x
710101	Constructii	311,000	0	311,000	0	233,000	78,000	0	0	\x	\x	\x
710130	Alte active fixe	30,000	0	30,000	0	30,000	0	0	0	\x	\x	\x
670203	Servicii culturale	1,450,000	-3,000	1,447,000	0	1,112,000	296,000	11,000	28,000	1,390,000	449,000	449,000
67020302	Biblioteci publice comunale, orasenesti, municipale	96,000	-3,000	93,000	0	20,000	40,000	9,000	24,000	96,000	96,000	96,000
67020303	Muzee	55,000	0	55,000	0	53,000	2,000	0	0	93,000	93,000	93,000
67020307	Camine culturale	1,279,000	0	1,279,000	0	1,019,000	254,000	2,000	4,000	1,201,000	260,000	260,000
67020312	Consolidarea si restaurarea monumentelor istorice	20,000	0	20,000	0	20,000	0	0	0	0	0	0
670205	Servicii recreative si sportive	22,000	0	22,000	0	3,000	8,000	7,000	4,000	19,000	19,000	19,000
67020503	Întretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	22,000	0	22,000	0	3,000	8,000	7,000	4,000	19,000	19,000	19,000
6802	Asigurari si asistenta sociala	2,064,000	15,000	2,079,000	0	564,000	457,000	486,000	572,000	1,987,000	1,987,000	2,088,000
01	CHELTUIELI CURENTE	2,064,000	15,000	2,079,000	0	564,000	457,000	486,000	572,000	1,987,000	1,987,000	2,088,000
10	TITLUL I CHELTUIELI DE PERSONAL	856,000	-41,000	815,000	0	241,000	235,000	255,000	84,000	862,000	862,000	963,000
1001	Cheltuieli salariale in bani	839,000	-42,000	797,000	0	235,000	230,000	249,000	83,000	\x	\x	\x

100101	Salarii de baza	751,000	-29,000	722,000	0	210,000	205,000	224,000	83,000	\x	\x	\x
100117	Indemnizatii de hrana	88,000	-13,000	75,000	0	25,000	25,000	25,000	0	\x	\x	\x
1003	Contributii	17,000	1,000	18,000	0	6,000	5,000	6,000	1,000	\x	\x	\x
100307	Contributia asiguratorie pentru munca	17,000	1,000	18,000	0	6,000	5,000	6,000	1,000	\x	\x	\x
20	TITLUL II BUNURI SI SERVICII	39,000	0	39,000	0	17,000	12,000	7,000	3,000	39,000	39,000	39,000
2001	Bunuri si servicii	39,000	0	39,000	0	17,000	12,000	7,000	3,000	\x	\x	\x
200103	Încalzit, Iluminat si forta motrica	16,000	0	16,000	0	10,000	4,000	2,000	0	\x	\x	\x
200109	Materiale si prestari de servicii cu caracter functional	3,000	0	3,000	0	1,000	2,000	0	0	\x	\x	\x
200130	Alte bunuri si servicii pentru întretinere si functionare	20,000	0	20,000	0	6,000	6,000	5,000	3,000	\x	\x	\x
57	TITLUL IX ASISTENTA SOCIALA	1,169,000	56,000	1,225,000	0	306,000	210,000	224,000	485,000	1,086,000	1,086,000	1,086,000
5702	Ajutoare sociale	1,169,000	56,000	1,225,000	0	306,000	210,000	224,000	485,000	\x	\x	\x
570201	Ajutoare sociale in numerar	1,169,000	56,000	1,225,000	0	306,000	210,000	224,000	485,000	\x	\x	\x
680205	Asistenta sociala in caz de boli si invaliditati	1,605,000	75,000	1,680,000	0	447,000	451,000	460,000	322,000	1,528,000	1,528,000	1,629,000
68020502	Asistenta sociala in caz de invaliditate	1,605,000	75,000	1,680,000	0	447,000	451,000	460,000	322,000	1,528,000	1,528,000	1,629,000
680215	Prevenirea excluderii sociale	440,000	-60,000	380,000	0	106,000	0	24,000	250,000	440,000	440,000	440,000
68021501	Ajutor social	440,000	-60,000	380,000	0	106,000	0	24,000	250,000	440,000	440,000	440,000
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	19,000	0	19,000	0	11,000	6,000	2,000	0	19,000	19,000	19,000
68025050	Alte cheltuieli in domeniul asistentei sociale	19,000	0	19,000	0	11,000	6,000	2,000	0	19,000	19,000	19,000
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	18,413,000	-52,000	18,361,000	0	5,463,000	7,847,000	2,443,000	2,608,000	13,596,000	13,596,000	12,342,000
7002	Locuinte, servicii si dezvoltare publica	13,151,000	0	13,151,000	0	4,991,000	3,109,000	2,443,000	2,608,000	12,946,000	12,946,000	11,692,000
01	CHELTUIELI CURENTE	2,373,000	0	2,373,000	0	1,544,000	408,000	152,000	269,000	2,486,000	2,486,000	2,486,000
20	TITLUL II BUNURI SI SERVICII	177,000	0	177,000	0	87,000	29,000	41,000	20,000	290,000	290,000	290,000
2001	Bunuri si servicii	177,000	0	177,000	0	87,000	29,000	41,000	20,000	\x	\x	\x
200103	Încalzit, Iluminat si forta motrica	84,000	0	84,000	0	40,000	16,000	28,000	0	\x	\x	\x
200109	Materiale si prestari de servicii cu caracter functional	40,000	0	40,000	0	7,000	0	13,000	20,000	\x	\x	\x
200130	Alte bunuri si servicii pentru întretinere si functionare	53,000	0	53,000	0	40,000	13,000	0	0	\x	\x	\x
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	293,000	0	293,000	0	293,000	0	0	0	293,000	293,000	293,000
6001	Fonduri europene nerambursabile	246,000	0	246,000	0	246,000	0	0	0	\x	\x	\x
6003	Sume aferente TVA	47,000	0	47,000	0	47,000	0	0	0	\x	\x	\x
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	1,903,000	0	1,903,000	0	1,164,000	379,000	111,000	249,000	1,903,000	1,903,000	1,903,000
6101	Fonduri din imprumut rambursabil	1,599,000	0	1,599,000	0	860,000	379,000	111,000	249,000	\x	\x	\x
6103	Sume aferente TVA	304,000	0	304,000	0	304,000	0	0	0	\x	\x	\x
70	CHELTUIELI DE CAPITAL	10,778,000	0	10,778,000	0	3,447,000	2,701,000	2,291,000	2,339,000	10,460,000	10,460,000	9,206,000
71	TITLUL XV ACTIVE NEFINANCIARE	10,778,000	0	10,778,000	0	3,447,000	2,701,000	2,291,000	2,339,000	10,460,000	10,460,000	9,206,000
7101	Active fixe	10,778,000	0	10,778,000	0	3,447,000	2,701,000	2,291,000	2,339,000	\x	\x	\x
710101	Constructii	9,442,000	0	9,442,000	0	2,404,000	2,408,000	2,291,000	2,339,000	\x	\x	\x
710130	Alte active fixe	1,336,000	0	1,336,000	0	1,043,000	293,000	0	0	\x	\x	\x
700205	Alimentare cu apa si amenajari hidrotehnice	9,438,000	0	9,438,000	0	2,421,000	2,408,000	2,270,000	2,339,000	9,006,000	9,006,000	9,006,000
70020501	Alimentare cu apa	9,438,000	0	9,438,000	0	2,421,000	2,408,000	2,270,000	2,339,000	9,006,000	9,006,000	9,006,000
700206	Iluminat public si electrificari rurale	1,378,000	0	1,378,000	0	1,008,000	309,000	41,000	20,000	1,358,000	1,358,000	104,000
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	2,335,000	0	2,335,000	0	1,562,000	392,000	132,000	249,000	2,582,000	2,582,000	2,582,000
7402	Protectia mediului	5,262,000	-52,000	5,210,000	0	472,000	4,738,000	0	0	650,000	650,000	650,000
01	CHELTUIELI CURENTE	4,809,000	0	4,809,000	0	154,000	4,655,000	0	0	250,000	250,000	250,000
20	TITLUL II BUNURI SI SERVICII	250,000	0	250,000	0	154,000	96,000	0	0	250,000	250,000	250,000

2001	Bunuri si servicii	250,000	0	250,000	0	154,000	96,000	0	0	\x	\x	\x
200109	Materiale si prestari de servicii cu caracter functional	250,000	0	250,000	0	154,000	96,000	0	0	\x	\x	\x
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	4,559,000	0	4,559,000	0	0	4,559,000	0	0	0	0	0
6001	Fonduri europene nerambursabile	3,831,000	0	3,831,000	0	0	3,831,000	0	0	\x	\x	\x
6003	Sume aferente TVA	728,000	0	728,000	0	0	728,000	0	0	\x	\x	\x
70	CHELTUIELI DE CAPITAL	453,000	-52,000	401,000	0	318,000	83,000	0	0	400,000	400,000	400,000
71	TITLUL XV ACTIVE NEFINANCIARE	453,000	-52,000	401,000	0	318,000	83,000	0	0	400,000	400,000	400,000
7101	Active fixe	453,000	-52,000	401,000	0	318,000	83,000	0	0	\x	\x	\x
710101	Constructii	200,000	0	200,000	0	135,000	65,000	0	0	\x	\x	\x
710130	Alte active fixe	253,000	-52,000	201,000	0	183,000	18,000	0	0	\x	\x	\x
740205	Salubritate si gestiunea deseurilor	4,979,000	-52,000	4,927,000	0	254,000	4,673,000	0	0	450,000	450,000	450,000
74020502	Colectarea, tratarea si distrugerea deseurilor	4,979,000	-52,000	4,927,000	0	254,000	4,673,000	0	0	450,000	450,000	450,000
740206	Canalizarea si tratarea apelor reziduale	283,000	0	283,000	0	218,000	65,000	0	0	200,000	200,000	200,000
7902	Partea a V-a Actiuni economice	658,000	0	658,000	0	348,000	145,000	84,000	81,000	429,000	429,000	429,000
8302	Agricultura, silvicultura, piscicultura si vanatoare	95,000	0	95,000	0	36,000	0	10,000	49,000	95,000	95,000	95,000
01	CHELTUIELI CURENTE	95,000	0	95,000	0	36,000	0	10,000	49,000	95,000	95,000	95,000
20	TITLUL II BUNURI SI SERVICII	95,000	0	95,000	0	36,000	0	10,000	49,000	95,000	95,000	95,000
2001	Bunuri si servicii	95,000	0	95,000	0	36,000	0	10,000	49,000	\x	\x	\x
200109	Materiale si prestari de servicii cu caracter functional	95,000	0	95,000	0	36,000	0	10,000	49,000	\x	\x	\x
830203	Agricultura	95,000	0	95,000	0	36,000	0	10,000	49,000	95,000	95,000	95,000
83020330	Alte cheltuieli in domeniul agriculturii	95,000	0	95,000	0	36,000	0	10,000	49,000	95,000	95,000	95,000
8402	Transporturi	563,000	0	563,000	0	312,000	145,000	74,000	32,000	334,000	334,000	334,000
01	CHELTUIELI CURENTE	403,000	0	403,000	0	152,000	145,000	74,000	32,000	334,000	334,000	334,000
20	TITLUL II BUNURI SI SERVICII	403,000	0	403,000	0	152,000	145,000	74,000	32,000	334,000	334,000	334,000
2001	Bunuri si servicii	378,000	0	378,000	0	127,000	145,000	74,000	32,000	\x	\x	\x
200105	Carburanti si lubrifianti	115,000	0	115,000	0	27,000	28,000	28,000	32,000	\x	\x	\x
200109	Materiale si prestari de servicii cu caracter functional	196,000	0	196,000	0	100,000	50,000	46,000	0	\x	\x	\x
200130	Alte bunuri si servicii pentru intretinere si functionare	67,000	0	67,000	0	0	67,000	0	0	\x	\x	\x
2002	Reparatii curente	25,000	0	25,000	0	25,000	0	0	0	\x	\x	\x
70	CHELTUIELI DE CAPITAL	160,000	0	160,000	0	160,000	0	0	0	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	160,000	0	160,000	0	160,000	0	0	0	0	0	0
7101	Active fixe	160,000	0	160,000	0	160,000	0	0	0	\x	\x	\x
710130	Alte active fixe	160,000	0	160,000	0	160,000	0	0	0	\x	\x	\x
840203	Transport rutier	563,000	0	563,000	0	312,000	145,000	74,000	32,000	334,000	334,000	334,000
84020301	Drumuri si poduri	563,000	0	563,000	0	312,000	145,000	74,000	32,000	334,000	334,000	334,000
9602	Rezerve, Excedent/Deficit	-1,845,000	0	-1,845,000	0	-426,000	-42,000	-516,000	-861,000	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0	0	0
980296	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0	0	0
9902	Deficit	1,845,000	0	1,845,000	0	426,000	42,000	516,000	861,000	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	1,845,000	0	1,845,000	0	426,000	42,000	516,000	861,000	0	0	0

Președintele de ședință,
KRISTOF Erika

Contrasemnează,
Secretar general al UAT - MIHOLCSA Julia